

SCHOOL LEVEL DETAIL

Sonoran Trails Middle School

070293101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	966,831	449,686	1,416,517
UNRESTRICTED CAP OUTLAY	5,613	4,018	9,631
SOFT CAPITAL OUTLAY	34,691	24,098	58,789
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	881	881
BOND BUILDING	762,300	190,029	952,329
SCHOOL PLANT	0	1,420	1,420
FEDERAL PROJECTS	24,557	26,383	50,940
STATE PROJECTS	0	5,907	5,907
FOOD SERVICES	26,994	51,679	78,673
OTHER	349,371	136,388	485,759
TOTAL	2,170,357	890,489	3,060,846
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	259,658	0	259,658
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		349.990	
FALL 1999 ENROLLMENT		344	

ESTIMATED		
SCHOOL REVENUE	3,129,333	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	175.00
CLASSROOM STAFF	25	13.82
OTHER	12	30.38
TOTAL STAFF	39	9.01
TEACHER SALARIES	\$697,451	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI	29	
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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